

# Rock Ridge PTO

400 Heritage Ave, Castle Rock, CO 80104



Rock Ridge PTO Meeting Minutes

Tuesday, January 12, 2021

Meeting held via Zoom

## **1. Welcome - Lydia**

## **2. December Minutes Approval - Allison**

Allison presents the minutes. Janet Motion, 2nd Paula. Majority for, none against.

## **3. School Report - Mr. Mosby**

- We are back full time - so far, so good.
- We don't currently have any quarantines.
- New cameras have all been installed and safety glass in front office.
- SSN room has been completed.
- Budget should be coming from district by the end of January.
- CMAS question - How are e-learners testing? A schedule will be made for them to test at school.

## **4. Treasurer Report - Paula**

a. Starting balance from last meeting - \$23504.24

b. Income

i. Panda Express \$235.26

ii. Freddy's \$152.22

c. Expenses

- i. Kringle Week socks and bows (139.41)
  - ii. November grant requests (153.52))
  - iii. Spirit wear too many entries (25.00)
  - iv. Hot cocoa (36.25)
  - v. Paint and supplies (168.87)
- d. Ending Balance \$23368.67

#### 5. Grant Requests - Paula

- a. 6th grade - \$50 for lanyards and badge holders for 66 kids (Emergenetics).

All for, none against.

#### 6. Mid-Year Budget Report - Paula and Lydia

		<b>Proposed Budget</b>	<b>Additional Budget Items</b>	<b>Actual</b>
		<b>2020-2021</b>		<b>January 2021</b>
Admin		\$200.00		\$92.71
Event Decor		\$100.00		
Photo Booth		\$100.00		
Meet and Greet		\$100.00		\$41.96
Welcome Back Coffee Cart		\$400.00		\$271.63
Welcome Back to School BBQ		\$2,000.00		\$0.00
Welcome Committee & BooHoo Breakfast		\$300.00		\$45.36

Rock Ridge Run		\$8,000.00		\$4,774.30
Monster Mash		\$400.00		\$170.29
Thanksgiving Meal Donation		\$200.00		\$200.00
Kringle Week		\$1,200.00		\$1,226.87
Staff Holiday Party		\$400.00		\$0.00
Winter Party Hot Chocolate Bar		\$100.00		\$112.79
Conferences (spring/fall)		\$400.00		\$251.36
Staff Valentine's Appreciation		\$50.00		
Silent Auction		\$200.00		\$0.00
Chili Cook Off		\$300.00		\$0.00
Ice Cream Social		\$200.00		\$0.00
Teacher Appreciation Week		\$2,000.00		
Book Swap		\$100.00		
Paint Night		\$300.00		\$168.87
Meeting Expenses		\$800.00		\$161.75

Spirit Wear		\$4,000.00		
Credit Card Fees		\$100.00		\$11.23
Misc Grant Requests		\$7,000.00		\$2,451.34
Community Project		\$200.00		
Teacher classroom fund*		\$2,850.00		\$2,400.00
Rock Ridge Run Promise to RRE		\$11,000.00		\$11,815.64
Foundation Assessment		\$900.00		\$762.00
	Totals	<b>\$43,900.00</b>	<b>\$0.00</b>	<b>\$24,958.10</b>
*Based on \$75 for 38				

Income:

		Projected	Actual
		2020/2021	January 2021
<b>Rollover</b>		<b>\$15,000</b>	\$17,571.00
<b>Rock Ridge Run</b>		<b>\$22,000</b>	<b>\$26,258.75</b>
<b>Run Corporate Sponsors</b>		<b>\$1,000</b>	<b>\$0.00</b>
<b>King Soopers Rebates</b>		<b>\$4,000</b>	<b>\$2,831.53</b>
<b>Monster Mash Concessions</b>		<b>\$400</b>	\$0.00
<b>Passive Fundraisers</b>		<b>\$350</b>	<b>\$1,240.49</b>
Kona Ice			\$101.00

Chipotle			\$66.38
Panda Express			\$235.26
Freddy's			\$152.22
Rink @ the Rock			
American Furniture Warehouse			\$372.12
Westerra			
EPI School Supplies			\$313.51
<b>Spirit Wear</b>		<b>\$2,000</b>	<b>\$325.00</b>
<b>Silent Auction</b>		<b>\$2,000</b>	<b>\$0.00</b>
<b>Other</b>		<b>\$50</b>	
Parent Donation			
	<b>Total</b>	<b>\$46,800</b>	<b>\$48,226.77</b>

## 7. Kringle Month Review - Lydia

Put together goodie bags for the staff -- \$20 to Scileppi's, toilet paper, socks, pen, chapstick (purchased by Amber and Elizabeth), and bags decorated by Jen E. Lydia gift wrapped for three teachers. We had our drive-through hot cocoa party and passed out ~160 bags with hot cocoa, candy canes, and a small craft. We used Gift Crowd to allow parents to give to their teachers electronically. Rink at the Rock was super busy, but we don't have a number back yet. We also had a successful Freddy's Spirit Night.

## 8. Paint Night - Lydia

Coming up on Feb. 25. Ms. Gonzalez will walk us through a painting via zoom. Tickets are \$10 a person and available on MySchoolBucks. Ticket includes bag with canvas board, paint, paint brush, palette, and possibly a Home Depot craft kit. Deadline to purchase tickets is Feb 19th. This will be a small fundraiser, but mostly just a community event.

## 9. Sip n' Chats - Lydia

PTO is hosting Zoom calls for parents to connect with each other since we have no in person events this year. These are not PTO driven. We had an all school chat with 10-11 people,

which was too many. They work better with 4-6 people. Next month we have chats for E-Learners as well as new families.

#### **10. Elections - Lydia**

Elections are coming up in April. We are posting about it in classroom newsletters, our newsletter, on social media, and on the website. Please mention to everyone you know as we need people to join us.

#### **11. Announcements/Miscellaneous**

- Idea for Valentine's Day - flowers for all the teachers?